Columbia International University OPE ID: 00342900

GENERAL INFORMATION

Location: 7435 Monticello Rd Columbia, SC 29203-1513
Phone: (800) 777-2227
Number of Full-time Undergraduates: 657
Men: 327
Women: 330

ATHLETIC DEPARTMENT INFORMATION

Director: Stefan Vasiloff
Address:
7435 Monticello Road Columbia, SC 29203
Reporting Year: 07/01/2024 - 06/30/2025
Reporting Official: Stefan Vasiloff
Title: Athletic Director
Phone: (803) 807-5242
Sanction Body: NAIA Division I

Participants

Athletics Participation

Varsity Teams Men's and Women's Teams	*Number of participants as of the day of the first scheduled contest*	
	Men's Teams	**Women's Teams**
Baseball	49	N/A
Basketball	17	23
All Track Combined	27	17
Golf	11	
Soccer	26	26
Softball	N/A	28
Volleyball		25
Total Participants Men's and Women's Teams	130	119

Varsity Coed Teams	*Number of participants as of the day of the first scheduled contest*	
	# Men	**# Women**
Other Sports	21	1
Total Participants Coed Teams	21	1

Grand Total Participants	**151**	**120**
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	**146**	**116**

Coaching Staff and Salaries

Head Coaches - Men's Teams

	Male Head Coaches				*Female Head Coaches*				
Varsity Men's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	*Total Head Coaches*
Baseball	1		1	0					1
Basketball	1	0	1	0					1
All Track Combined		1	1	0					1
Golf		1		1					1
Soccer	1	0	1	0					1
Coaching Position Totals	3	2	4	1	0	0	0	0	5

Head Coaches - Women's Teams

	Male Head Coaches				*Female Head Coaches*				
Varsity Women's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	*Total Head Coaches*
Basketball	1		1						1
All Track Combined		1	1						1
Soccer					1		1		1
Softball					1		1		1
Volleyball					1		1		1

Coaching Position Totals	1	1	2	0	3	0	3	0	5

Head Coaches - Coed Teams

Varsity Coed Teams	*Male Head Coaches*				*Female Head Coaches*				*Total Head Coaches*
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Other Sports		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

Head Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams
Average Annual Institutional Salary per Head Coach	$49,363	$46,591	$20,000
Number of Head Coaches Included in Average	5	5	1
Average Annual Institutional Salary per FTE	$61,704	$51,768	$40,000
Number of FTEs Included in Average	4.00	4.50	0.50

Assistant Coaches - Men's Teams

Varsity Men's Teams	*Male Assistant Coaches*				*Female Assistant Coaches*				*Total Assistant Coaches*
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	0	2		2					2
Basketball	0	1		1					1
All Track Combined	0	2		2					2
Golf	0	1		1					1

Soccer	0	1		1					1
Coaching Position Totals	0	7	0	7	0	0	0	0	7

Assistant Coaches - Women's Teams

	Male Assistant Coaches				*Female Assistant Coaches*				
Varsity Women's Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	*Total Assistant Coaches*
Basketball						1		1	1
All Track Combined		2		2		0		0	2
Soccer	0	1		1		0		0	1
Softball						1		1	1
Volleyball						2		2	2
Coaching Position Totals	0	3	0	3	0	4	0	4	7

Assistant Coaches - Coed Teams

	Male Assistant Coaches				*Female Assistant Coaches*				
Varsity Coed Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	*Total Assistant Coaches*
Other Sports		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1

Assistant Coaches' Salaries

	Men's Teams	Women's Teams	Coed Teams

Average Annual Institutional Salary per Assistant Coach	$14,000	$13,800	$2,500
Number of Assistant Coaches Included in Average	7	7	1
Average Annual Institutional Salary per FTE	$28,000	$27,600	$16,667
Number of FTEs Included in Average	3.50	3.50	0.15

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Coed Teams	Total
Total	$1,073,712	$753,192	$99,100	$1,926,004
Ratio (percent)	56	39	5	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Coed Teams	Total
Total	$7,577	$7,189	$525	$15,291

Operating (Game-Day) Expenses by Team

Varsity Men's and Women's Teams	*Men's Teams* Participants	Operating Expenses per Participant	By Team	*Women's Teams* Participants	Operating Expenses per Participant	By Team	*Total Operating Expenses*
Basketball	17	$3,038	$51,649	23	$1,966	$45,208	$96,857
Baseball	49	$1,468	$71,908	N/A	N/A	N/A	$71,908
All Track Combined	27	$1,424	$38,449	17	$2,262	$38,449	$76,898
Golf	11	$2,780	$30,584				$30,584
Soccer	26	$1,823	$47,407	26	$1,334	$34,685	$82,092
Softball	N/A	N/A	N/A	28	$2,003	$56,077	$56,077
Volleyball				25	$2,447	$61,182	$61,182
Total Operating Expenses Men's and Women's Teams	130	N/A	$239,997	119	N/A	$235,601	$475,598

Varsity Coed Teams	*Men* Participants	Operating Expenses per Participant	By Team	*Women* Participants	Operating Expenses per Participant	By Team	*Total Operating Expenses*

Other Sports	21	$602	$12,632	1	$602	$602	$13,233
Total Operating Expenses of Coed Teams	21	N/A	$12,632	1	N/A	$602	$13,233
Grand Total Operating Expenses	**151**	**N/A**	**$252,629**	**120**	**N/A**	**$236,203**	**$488,831**

Total Expenses by Team

Total Expenses by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	$375,730	$272,743	$648,473
Total Expenses of all Sports,Except Football and Basketball,Combined(Men's and Women's Teams)	$1,354,025	$1,099,406	$2,453,431
Total Expenses Men's and Women's Teams	$1,729,755	$1,372,149	$3,101,904

Total Expenses by Coed Teams	Amount Allocatedto Men	Amount Allocatedto Women	Total
Total Expenses of Coed Teams	$134,390	$6,400	$140,790
Total Expenses Men's, Women's and Coed Teams	**$1,864,145**	**$1,378,549**	**$3,242,694**
Not Allocated by Sex/Sport	**N/A**	**N/A**	**$500,840**
Grand Total Expenses	**N/A**	**N/A**	**$3,743,534**

Total Revenues by Team

Total Revenues by Men's and Women's Team	Men's Teams	Women's Teams	Total
Basketball	$294,529	$298,770	$593,299
Total Revenues of all Sports,Except Football and Basketball,Combined(Men's and Women's Teams)	$1,479,196	$1,357,496	$2,836,692
Total Revenues Men's and Women's Teams	$1,773,725	$1,656,266	$3,429,991

Total Revenues by Coed Teams	Amount Allocatedto Men	Amount Allocatedto Women	Total
Total Revenue of Coed Teams	$214,729	$10,225	$224,954
Total Revenues Men's, Women's and Coed Teams	**$1,988,454**	**$1,666,491**	**$3,654,945**
Not Allocated by Sex/Sport	**N/A**	**N/A**	**$88,589**

Grand Total Revenues for all Teams (includes by team and not allocated by Sex/sport)	**N/A**	**N/A**	**$3,743,534**

Revenues & Expenses Summary

	Revenues and Expenses Summary	Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	$246,815	$232,955	$20,000	$499,770
2	Total of Assistant Coaches' Salaries	$98,000	$96,600	$2,500	$197,100
3	Total Salaries (Lines 1+2)	$344,815	$329,555	$22,500	$696,870
4	Athletically Related Student Aid	$1,073,712	$753,192	$99,100	$1,926,004
5	Recruiting Expenses	$7,577	$7,189	$525	$15,291
6	Operating (Game-Day) Expenses	$239,997	$235,601	$13,233	$488,831
7	Summary of Subset Expenses (Lines 3+4+5+6)	$1,666,101	$1,325,537	$135,358	$3,126,996
8	Total Expenses for Teams	$1,729,755	$1,372,149	$140,790	$3,242,694
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	$63,654	$46,612	$5,432	$115,698
10	Not Allocated Expenses				$500,840
11	Grand Total Expenses (Lines 8+10)				$3,743,534
12	Total Revenues for Teams	$1,773,725	$1,656,266	$224,954	$3,654,945
13	Not Allocated Revenues				$88,589
14	Grand Total Revenues (Lines 12+13)				$3,743,534
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	$43,970	$284,117	$84,164	$412,251
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.