2024 EADA Survey

Institution: (217925) User ID: E2179251

Screening Questions

Please ans for your ins			arefu	lly as your responses will determine which subsequent data entry screens are appropriate
1. How wi	ill you ı	report Opera	iting ((Game-day) Expenses?
•	Ву Те	eam	0	Per Participant
2. Select	the typ	e of varsity	sport	s teams at your institution.
\checkmark	Men's	s Teams		
~	Wom	en's Teams		
	Coed	Teams		
3. Do any	of you	ır teams have	e ass	istant coaches?
•	Yes			
	~	Men's Teams	3	
	~	Women's Tea	ams	
	~	Coed Teams		

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's, Women's and Coed Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Coed	Sport	Men's	Women's	Coed
Archery				Badminton			
Baseball	✓			Basketball	✓	\checkmark	
Beach Volleyball				Bowling			
Cross Country				Diving			
Equestrian				Fencing			
Field Hockey				Football			
Golf	✓			Gymnastics			
Ice Hockey				Lacrosse			

Rifle		Rodeo			
Rowing		Sailing			
Skiing		Soccer	✓	✓	
Softball	\checkmark	Squash			
Swimming		Swimming and Diving (combined)			
Synchronized Swimming		Table Tennis			
Team Handball		Tennis			
Track and Field (Indoor)		Track and Field (Outdoor)			
Track and Field and Cross Country (combined)		Volleyball			
Water Polo		Weight Lifting			
Wrestling		Other Varsity Sports (Specify sports in the caveat box.)*			

Caveat (Specify Other Varsity Sports):

*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

Esports

If you save the data on this screen, then return to the screen to make changes, note the following:

If you want information to appear on the public site, enter it on the Athletic Participation screen.

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site).

Athletics Participation - Men's, Women's and Coed Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	41	
Basketball	20	15
Golf	8	
Soccer	26	26

Softball		31	
Track and Field and Cross Country (combined)	25	24	
Track and Field (Indoor)	7	10	
Track and Field (Outdoor)	9	7	
Cross Country	9	7	
Volleyball		19	
Total Participants Men's and Women's Teams	120	115	
	Coed T	eams	
Varsity Teams	# Men	# Women	
Other Sports	14	1	
Total Participants Coed Teams	14	1	
Grand Total Participants	Men	Women	

Grand Total Participants	134	116	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	131	111	
Caveat: (For each men's or women's team that includes opposite sex parnumber of female students on that team in this caveat box. This any other clarifying information here.)			

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

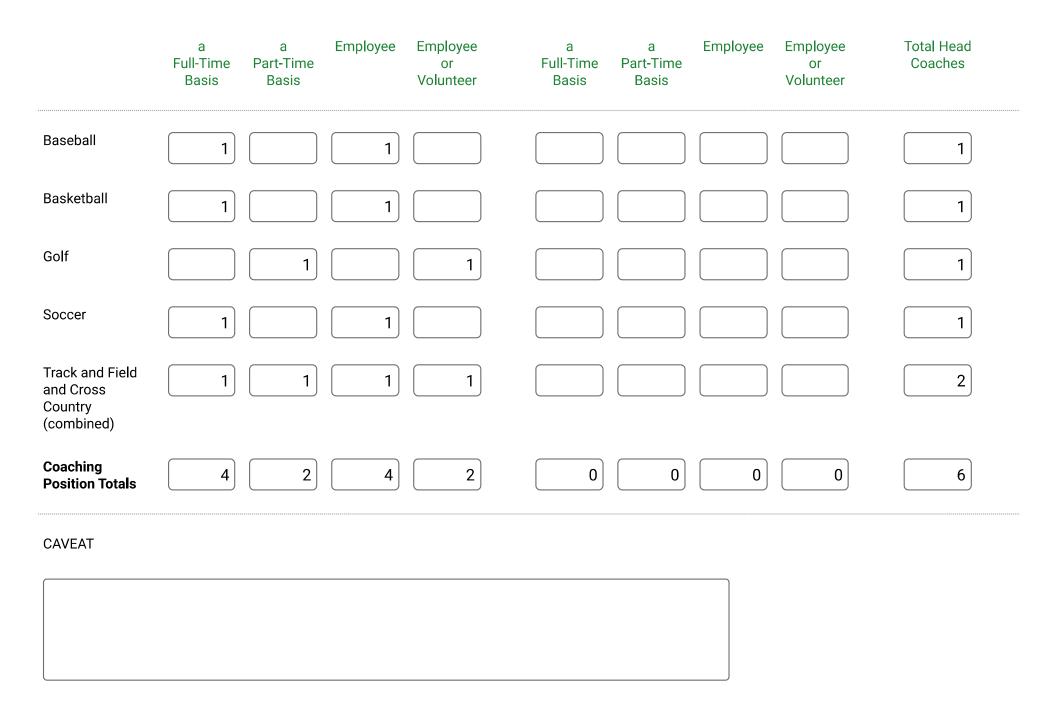
Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches



Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned to Team of a a Full-Time Basis Basis	n Institution Ir Employee E	Part-Time nstitution Employee or /olunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	1	1						1
Soccer				1		1		1
Softball				1		1		1
Track and Field and Cross Country (combined)	1 1	1	1					2
Volleyball				1		1		1
Coaching Position Totals	2 1	2	1	3	0	3	0	6

CAVEAT	

Head Coaches - Coed Teams

For each coed team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

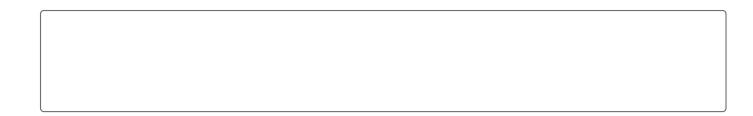
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	to Team on to Team on	Full-Time Part-Time Institution Institution Employee Employee or Volunteer	Assigned Assigned to Team on to Team or a a Full-Time Part-Time Basis Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Other Sports						1
Coaching Position Totals	0 1	0 1	0 0	0	0	1

CAVEAT



Head Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	44,190	38,754	20,000	
Number of Head Coaching Positions Used to Calculate the Average	6	6	1	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	55,819	44,290	40,000	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.75	5.25	0.50	

(
1			
1			
1			
1			
1			
1			
1			

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	to Team on a	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		2		2					2
Basketball		2		2					2
Golf		1		1					1
Soccer		2		2					2
Track and Field and Cross		2		2		2		2	4

(combined)										
Coaching Position Totals	0	9	0	9	0	2	0	2		11
CAVEAT										
Assistant	Coaches	- Wome	n's Tean	ns						
For each women whether the coad field.										
whether the coad	ch was employe		ution on a full	-time basis or o	n a part-time or v		s, by entering	a 1 in the appr		
whether the coad	ch was employe	d by the instit	ution on a full	-time basis or o	n a part-time or v	emale Assis Assigned to Team on a Part-Time	s, by entering	a 1 in the appr	ropriate Total Assi:	stant ches

Soccer	2 2	2 1	1	3
Softball		2	2	2
Track and Field and Cross Country (combined)	2 2	2 2	2	4
Volleyball		2	2	2
Coaching Position Totals	0 4 0 4	0 9	0 9	13
CAVEAT				

Assistant Coaches - Coed Teams

For each coed team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistan Coaches
Other Sports		1		1					1
Coaching Position Totals	0	1	0	1	0	0	0	0	1
CAVEAT									

Assistant Coaches' Salaries - Men's, Women's and Coed Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	Coed Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	13,643	14,083	2,500	

Number of Assistant Coaching Positions Used to Calculate the Average	7	6	1	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	4	7		
Average Annual Institutional Salary per Full-time equivalent (FTE)	34,728	33,799	19,231	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.75	2.50	0.13	
CAVEAT				
Esports is the only co ed team				

Athletically Related Student Aid - Men's, Women's and Coed Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total	
Amount of Aid	1,153,367	815,333	109,270	2,077,970	

Ratio (percent)	56	39	5	100%
CAVEAT				

Recruiting Expenses - Men's, Women's and Coed Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Coed Teams	Total
Total	9,009	9,037	572	18,618
CAVEAT				

Operating (Game-Day) Expenses - Men's, Women's and Coed Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	20	2,520	50,394	15	2,142	32,123	82,517
Baseball	41	1,855	76,044				76,044
Golf	8	3,348	26,785				26,785
Soccer	26	1,710	44,458	26	1,837	47,772	92,230
Softball				31	1,505	46,649	46,649
Track and Field and Cross Country (combined)	25	1,753	43,837	24	1,827	43,837	87,674

Volleyball			19	2,491	47,336	47,336
Total Operating Expenses Men's and Women's Teams	120	241,518	115		217,717	459,235

Coed Teams

		Men			Women		
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Other Sports	14	2,312	32,373	1	2,312	2,312	34,685
Total Operating Expenses of Coed Teams	14		32,373	1		2,312	34,685
Grand Total Ope	erating Expenses						
Grand Total Operating Expenses	134		273,891	116		220,029	493,920

Note: This screen is for game-day expenses only.

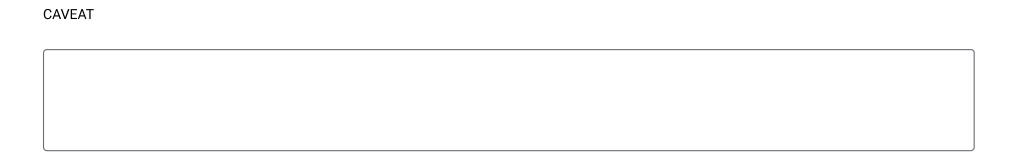
Total Expenses - Men's, Women's and Coed Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	433,763	270,254	704,017
Baseball	590,830		590,830
Golf	132,776		132,776
Soccer	457,792	132,135	589,927
Softball		345,077	345,077
Track and Field and Cross Country (combined)	311,806	310,401	622,207

Volleyball		301,769	301,769
Total Expenses of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	1,493,204	1,089,382	2,582,586
Total Expenses Men's and Women's Teams	1,926,967	1,359,636	3,286,603
Coed	Teams		
Varsity Teams	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	156,287	11,163	167,450
Total Expenses Coed Teams	156,287	11,163	167,450
Grand Total Expenses			
Total Expenses Men's, Women's and Coed Teams	2,083,254	1,370,799	3,454,053
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			524,346
Grand Total Expenses			3,978,399



Total Revenues - Men's, Women's and Coed Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Team	Men's Teams	Women's Teams	Total
Basketball	302,000	225,291	527,291
Baseball	614,900		614,900
Golf	126,450		126,450
Soccer	381,663	314,265	695,928
Softball		473,955	473,955

Track and Field and Cross Country (combined)	394,849	379,949	774,798
Volleyball		285,212	285,212
Total Revenues of all Sports, Except Football and Basketball,Combined (Men's and Women's Teams)	1,517,862	1,453,381	2,971,243
Total Revenues Men's and Women's Teams	1,819,862	1,678,672	3,498,534

Coed Teams

Varsity Team	Amount Allocated to Men	Amount Allocated to Women	Total
Other Sports	180,787	12,913	193,700
Total Revenues Coed Teams	180,787	12,913	193,700
Grand Total Revenues			
Total Revenues Men's, Women's and Coed Teams	2,000,649	1,691,585	3,692,234
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			287,760

Grand Total Revenues for all Teams	(includes by team and not allocated by
gender/sport)	

3,979,994

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Summary - Men's, Women's and Coed Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Coed Teams	Total
1	Total of Head Coaches' Salaries	265,140	232,524	20,000	517,664
2	Total of Assistant Coaches' Salaries	95,501	84,498	2,500	182,499
3	<u>Total Salaries (Lines 1+2)</u>	360,641	317,022	22,500	700,163
4	Athletically Related Student Aid	1,153,367	815,333	1 9,270	2,077,970
5	Recruiting Expenses	9,009	9,037	572	18,618
6	Operating (Game-Day) Expenses	241,518	217,717	34,685	493,920

7	Summary of Subset Expenses (Lines 3+4+5+6)	1,764,535	1,359,109	167,027	3,290,671
8	<u>Total Expenses for Teams</u>	1,926,967	1,359,636	167,450	3,454,053
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	162,432	527	423	163,382
10	Not Allocated Expenses				524,346
11	<u>Grand Total Expenses (Lines 8+10)</u>				3,978,399
12	<u>Total Revenues for Teams</u>	1,819,862	1,678,672	193,700	3,692,234
13	Not Allocated Revenues				287,760
14	Grand Total Revenues (Lines 12+13)				3,979,994
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	-107,105	319,036	26,250	238,181
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)				1 595

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.